

OOMPA Parent Meeting

Treasurers Report

11/22/2011

Highlights

- New John Deer Gator
 - Golf cart is posted for sale
 - Received commitment for donation from IC Credit union for \$3,500
 - Artwork for Gator in-process
- Melody Tent did well, but below budgeted amount
- New Fundraiser : Joyce's Pies, students and OOMPA raised \$77 each. Good start for first year

Major Fundraisers

Fundraiser	OOMPA Benefit	Student Benefit
OYBL	\$x,xxx.xx	N/A
Calendar Raffle	\$x,xxx.xx	\$x,xxx.xx
Concessions	\$819.85	N/A
Melody Tent	\$1,815	N/A
Scratch Ticket Raffle	\$1,132.50	\$1,287.50
Theater at the Mount	\$1,113.78	\$279.75
Yankee Candle		\$1,584.72
Total	\$4,881.13	\$3,151.97

Major Expenses

Expense	Amount - Actual
Band Camp	\$3,633.47
Band Camp gifts (Backpacks)	\$2,135.50
Band Operations (Trailer ops, Uniforms, Colorguard..)	\$4,276.81
Scholarships	\$1,189.90
Band Banquet	\$x,xxx
Small projects Events refreshments, Senior flowers...	\$400
Totals	\$11,635.68

Notes

- We have the Gator donation from IC, but it will be paid in two installments: \$1,500 this calendar year, and \$2,000 next calendar year.